

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2021

(All amount in Indian Rupees Lakhs, except share data and where otherwise stated)

					In Lakhs	
0.1	Stand Alone					
SI.	Particulars	Quarter Ended			Year Ended	
No		30-06-2021	31-03-2021	30-06-2020	31-03-2021	
		Unaudited	Audited	Unaudited	Audited	
1	Income from Operations					
	Revenue from operations	326.81	325.75	235.78	1,149.69	
	Other Income	18.78	9.27	12.55	91.25	
	Total Revenue	345.59	335.02	248.33	1,240.94	
2	Expenses					
	a) Cost of Materials Consumed	-	-	-	-	
	b) Purchase of Software products	65.26	105.71	38.41	274.07	
	c) Changes in Inventory - Work In Progress	2.10	0.64	(1.51)	(3.86)	
	d) Employee Benefits Expense	174.21	168.50	148.50	630.18	
	e) Finance Costs		-	-	-	
	f) Administration & other Expenses	26.46	14.35	19.03	101.49	
	g) Depreciation and Amortisation Expenses	1.53	2.59	2.28	10.12	
	Total Expenses	269.56	291.79	206.71	1012.00	
3	Profit/(Loss) before exceptional items and tax (1-2)	76.03	43.23	41.62	228.94	
4	Exceptional items	0.00	0.00	0.00	0.00	
5	Profit before extraordinary items and tax (3-4)	76.03	43.23	41.62	228.94	
6	Extraordinary Items	0.00	0.00	0.00	0.00	
7	Profit before tax (5-6)	76.03	43.23	41.62	228.94	
8	Tax Expense / (Income)					
	Current tax	18.86	1.73	10.64	43.55	
	Deferred tax	(3.61)	0.00	0.00	0.00	
9	Profit/(Loss) for the period (7-8)	60.78	41.50	30.98	185.39	
10	Other Comprehensive Income					
	Items that will not be reclassified to Profit or (Loss)	0.00	41.47	0.00	41.47	
11	Total Comprehensive Income for the period (9+10) (Comprising Profit (Loss) and Other Comprehensive	60.78	82.97	30.98	226.86	
	Income for the period)		-			
12	Earnigs per Equity Share					
	a) Basic and diluted Earning Per Share	0.52	0.36	0.27	1.60	

The above results for the quarter ended June 30, 2021 have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on July 16, 2021.

2 The Company is primarly engaged in Information Technology and related services. There is one Geographical

The financial results of the Company have been prepared in accordance with Indian Accounting Standards ("IND AS") notified under the Companies (Indian Accounting standards) rules 2015 as amended by Companies (Indian Accounting standards) (amendment) rules 2016. These financial results (including for all the periods presented) have been prepared in accordance with the recognition and measurement principles in IND AS 34 - "Interim Financial Reporting" prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and the other accounting principles generally accepted in India.

The above results for the quarter ended June 30, 2021 have been reviewed by the statutory auditors of the Company, as per listing agreement entered in to with the stock exchanges in India.

Figures of the earlier periods, wherever necessary, have been regrouped and rearranged to conform with those of the current period.

Place: Hyderabad Date : 16th July, 2021. Hyderabad h

By Order of the Board of Directors

V Bala Subramanyam Executive Director DIN: 06399503

6-3-1112, 3rd & 4th Floor, AVR Tower, Behind Westside Showroom, Near Somajiguda Circle, Begumpet, Hyderabad - 500 016. Telangana State. INDIA. Phone: +91 - 40 - 23372522, 5926. Fax: +91 - 40 - 23322385. Email: info@b2bsoftech.com | www.b2bsoftech.com

Corporate Identity Number: L72200TG1994PLC018351

USA



UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2021

(All amount in Indian Rupees Lakhs, except share data and where otherwise stated)

		_			In Lakhs	
SI.	Particulars	Consolidated				
No		(Quarter Ended			
		30-06-2021	31-03-2021	30-06-2020	31-03-2021	
		Unaudited	Audited	Unaudited	Audited	
1	Income from Operations					
	Revenue from operations	437.90	419.88	319.05	1,490.01	
	Other Income	18.78	9.27	12.55	91.25	
	Total Revenue	456.68	429.15	331.60	1,581.26	
2	Expenses					
	a) Cost of Materials Consumed	-	-	-	-	
	b) Purchase of Software products	65.26	105.71	38.41	274.07	
	c) Changes in Inventory - Work In Progress	2.10	0.64	(1.51)	(3.86)	
	d) Employee Benefits Expense	256.40	255.23	222.85	936.39	
	e) Finance Costs	-	1-	-		
	f) Administration & other Expenses	51.08	21.93	25.43	132.89	
	g) Depreciation and Amortisation Expenses	1.53	2.59	2.28	10.12	
	Total Expenses	376.37	386.10	287.46	1349.61	
3	Profit/(Loss) before exceptional items and tax (1-2)	80.31	43.05	44.14	231.65	
4	Exceptional items	0.00	0.00	0.00	0.00	
	Profit before extraordinary items and tax (3-4)	80.31	43.05	44.14	231.65	
6	Extraordinary Items	0.00	0.00	0.00	0.00	
7	Profit before tax (5-6)	80.31	43.05	44.14	231.65	
8	Tax Expense / (Income)					
	Current tax	18.86	1.73	10.64	43.55	
	Deferred tax	(3.61)	0.00	0.00	0.00	
9	Profit/(Loss) for the period (7-8)	65.06	41.32	33.51	188.09	
10	Other Comprehensive Income					
	Items that will not be reclassified to Profit or (Loss)	0.00	41.47	0.00	41.47	
11	Total Comprehensive Income for the period (9+10)					
	(Comprising Profit (Loss) and Other Comprehensive	65.06	82.79	33.51	229.57	
	Income for the period)					
12	Earnigs per Equity Share					
	a) Basic and diluted Earning Per Share	0.56	0.36	0.29	1.62	

- The above results for the quarter ended June 30, 2021 have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the company held on July 16, 2021.
- 2 The Company is primarly engaged in Information Technology and related services. There is one
- 3 The financial results of the Company have been prepared in accordance with Indian Accounting Standards
- The above results for the quarter ended June 30, 2021 have been reviewed by the statutory auditors of the Company, as per listing agreement entered in to with the stock exchanges in India.
- $_{5}$ Figures of the earlier periods, wherever necessary, have been regrouped and rearranged to conform with those of the current period.

Place: Hyderabad Date: 16th July, 2021. Hyderabad Hyderabad Line

By Order of the Board of Directors

V Bala Subramanyam Executive Director DIN: 06399503

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SEGMENT REPORTING

In Lakhs

		Quarter Ended		In Lakns
		Year Ended		
Particulars	June 30,2021	March 31,2021	June 30,2020	March 31,2021
	Unaudited	Audited	Unaudited	Audited
Segment Revenue				
a) India	326.81	325.75	235.78	1,149.69
b) USA	111.08	94.13	83.27	340.32
Total	437.90	419.88	319.05	1,490.01
Less : Inter segment revenues		-		-
Net Segment Revenue	437.90	419.88	319.05	1,490.01
Segment Results before tax and interest		Α		
a) India	57.24	33.62	41.62	137.69
b) USA	4.28	0.16	-10.04	2.72
c) Other Income	18.78	9.27	12.55	91.25
Total	80.30	43.05	44.13	231.66
Less : Interest Expenses	_	-	-	-
Less: Other un-allocable expenditure net off				
un-allocable income.	-	-	-	:-
Total Profit/(Loss) Before Tax	80.30	43.05	44.13	231.66

Segment Assets and Liabilities

		Quarter Ended			
Particulars	June 30,2021	March 31,2021	June 30,2020	March 31,2021	
	Unaudited	Audited	Unaudited	Audited	
Assets					
a) India	1,496.45	1,426.39	1,319.05	1,426.39	
b) USA	69.08	64.05	65.57	64.05	
Total	1,565.53	1,490.44	1,384.62	1,490.44	
Liabilities					
a) India	1,496.45	1,426.39	1,319.05	1,426.39	
b) USA	69.08	64.05	65.57	64.05	
Total	1,565.53	1,490.44	1,384.62	1,490.44	

On behalf of the Board of Directors

Place: Hyderabad Date: 16th July, 2021. V.Bala Subramanyam Executive Director DIN: 06399503

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